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Texas Wesleyan University Enrollment Analysis Official Spring Enrollment 2017

	SPRING 2017 ENROLLMENT AS OF 1/27/17 OFFICIAL ENROLLMENT				E	SPRING 2016 ENROLLMENT AS OF 1/29/16 OFFICIAL ENROLLMENT				SPRING 2015 ENROLLMENT AS OF 01/30/15 OFFICIAL ENROLLMENT					
Undergraduate Master Education Doctor Education Master Prof Counseling	# 1,479 48 60 59	FTE* 1,645 32 40 40	C To Date 20,562 291 363 357	redit Hou Budget 20,654 246 300 420	°s % 99.6% 118.3% 121.0% 85.0%	# 1,495 41 51 72	FTE* 1,658 25 37 51	-	redit Hou Budget 21,059 300 189 561	rs % 98.4% 76.0% 174.6% 81.8%	# 1,634 51 50 90	FTE* 1,800 33 31 62	C To Date 22,503 294 283 558	redit Hou Budget 19,058 252 189 600	rs % 118.1% 116.7% 149.7% 93.0%
Master School Counseling Master Marriage/Family Counseling Master GPNA Master MBA Doctorate Nurse Anesthesia Doctor Marriage/Family Counseling	11 36 230 30 44 25	7 24 230 26 44 18	66 219 2,267 231 242 160	90 252 2,181 267 235 180	73.3% 86.9% 103.9% 86.5% 103.0% 88.9%	15 39 226 49 43 16	10 27 226 33 43 11	87 246 2,298 297 221 96	99 177 2,322 375 211 162	87.9% 139.0% 99.0% 79.2% 104.7% 59.3%	19 28 227 48 51 11	13 21 227 32 51 7	120 192 2,234 288 264 66	111 210 2,328 300 219 90	108.1% 91.4% 96.0% 96.0% 120.5% 73.3%
TOTAL	2,022	2,106	24,758	24,825	99.7%	2,047	2,121	24,993	25,455	98.2%	2,209	2,278	26,802	23,357	114.7%
<u>Special Programs</u> Joint High School Enrollment Intl. Joint High School Enrollment Early College High School Teach for America	184 0 27 36	58.80 0.00 6.48 17.28	735 0 81 216			225	71.04	888			263	80.88	1,011		
TOTAL UNIVERSITY ENROLLMENT	2,269	2,189	25,790	24,825	103.9%	2,272	2,192	25,881	25,455	101.7%	2,472	2,359	27,813	23,357	119.1%
TAKING 0 CREDIT CLASS	6														
Burleson Site (enrollment/credits counted in above	e totals)														
Students Marked BUR Home Location Enrollment Students Marked BUR Home Location Credits All Students taking courses(duplicated headcount)						9 115 43					8 86 66				

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* FTE calculated using the following formula: 1) based on 12.5 semester credit hours for

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undergraduates, 9 for masters, 9 for doctorate (excluding GPNA & DPNA - all credits considered full time)

Texas Wesleyan University Enrollment Analysis Official Spring Enrollment 2017

			SPRIN	3 2017					SPRING	2016					SPRING	2015		
		ENR	OLLMEN	T AS OF 1/2	27/17			ENR	OLLMENT	AS OF 1	/29/16			ENRC	LLMENT	AS OF 01	/30/15	
		0	FFICIAL E	NROLLME	NT			OF	FICIAL EI	NROLLM	ENT			OF	FICIAL E	NROLLME	INT	
					-		-				_		-				-	
	Dor	nestic	Inter	national	10	tal	Dom	estic	Intern	ational	10	otal	Dom	estic	Intern	ational	То	tal
New	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Freshman	12	34%	23	66%	35	2%	4	11%	32	89%	36	2%	4	2%	172	98%	176	8%
Transfer	93	87%	14	13%	107	5%	82	90%	9	10%	91	5%	92	90%	10	10%	102	5%
Post Bac	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%	0	0%	1	0%	4	100%		0%	4	0%
Readmits	9	100%	0	0%	9	0%	11	92%	1	8%	12	1%	19	95%	1	5%	20	1%
Graduate	29	88%	4	12%	33	2%	39	83%	8	17%	47	2%	39	65%	21	35%	60	3%
B .()																		
Returning	= 1 0			0001		0.004		000/		0 404		a	100		070	4004		
Freshman	519	77%	158	23%	677	33%	457	66%	236	34%	693	34%	422	60%	276	40%	698	32%
Transfer	578	93%	41	7%	619	31%	580	93%	43	7%	623	31%	557	94%	37	6%	594	27%
Post Bac	1	100%	0	0%	1	0%	1	50%	1	50%	2	0%	3	100%		0%	3	0%
Readmits	27	87%	4	13%	31	2%	35	95%	2	5%	37	2%	36	97%	1	3%	37	2%
Graduate	485	95%	25	5%	510	25%	471	93%	34	7%	505	25%	492	96%	23	4%	515	23%
TOTAL	1,753	87%	269	13%	2,022	100%	1,681	82%	366	18%	2,047	100%	1,668	76%	541	24%	2,209	100%

Texas Wesleyan University Enrollment Summary with FTE Official Spring Enrollment 2017

	Number	PRING 2017 Hours AL ENROLL	FTE	Number	PRING 2016 Hours AL ENROLL	FTE	Number	PRING 2015 Hours AL ENROLL	FTE
<u>SUMMARY</u>									
<u>New</u>	35	EOE	40	26	E 4 G	44	176	2,543	203
Freshman Transfer Undergraduate	107	505 1,259	40 101	36 91	546 1,129	44 90	176 102	2,543	203
Readmited - (Undergraduate Only)	9	72	6	12	131	10	20	225	18
Post Bac Master Education	13	87	10	1 8	6 42	0 5	4 9	18 60	1 7
Doctor Education	15	07	10	11	63	7	10	51	6
Master Prof Counseling	9	45	5	10	48	5	13	75	8
Master School Counseling Master Marriage/Family Counseling	2 4	12 24	1 3	2 5	12 30	1 3	3 5	15 27	2 3
Doctor Marriage/Family Counseling	-	24	0	0	00	0	0	21	0
Master GPNA									
Doctorate DNAP Master Business	5	42	5	11	57	6	20	135	15
Total New Students	184	2,046	170	187	2,064	173	362	4,329	358
<u>Returning</u>									
Undergraduate Master Education	1,328 35	18,726 204	1,498 23	1,355 33	18,928	1,514 21	1,332 42	18,537 234	1,483
Master Education Doctor Education	55 60	363	23 40	40	186 267	30	42	234	26 26
Master Prof Counseling	50	312	35	62	411	46	77	483	54
Master School Counseling Master Marriage/Family Counseling	9 32	54 195	6 22	13 34	75 216	8 24	16 23	105 165	12 18
Doctor Marriage/Family Counseling	25	160	18	16	96	11	11	66	7
Master GPNA	230	2,267	230	226	2,298	226	227	2,234	227
Doctorate DNAP Master Business	44 25	242 189	44 21	43 38	221 231	43 26	51 28	264 153	51 17
Total Returning Students	1,838	22,712	1,936	1,860	22,929	1,948	1,847	22,473	1,921
TOTAL ENROLLMENT	2,022	24,758	2,106	2,047	24,993	2,121	2,209	26,802	2,278
FULL TIME UNDERGRADUATE									
New Full Time Freshman	33	487	39	36	546	44	176	2,543	203
New Full Time Transfer New Full Time Readmitted	82 2	1,124 25	90 2	76 6	1,021 87	82 7	74 13	996 184	80 15
New Full Time PostBac									
Returning Full Time Undergraduate	1,178	17,657	1,413	1,176	17,660	1,413	1,138	17,140	1,371
Total Full Time Undergraduate	1,295	19,293	1,543	1,294	19,314	1,545	1,401	20,863	1,669
PART TIME UNDERGRADUATE									
New Part Time Freshman	2	18	1						
New Part Time Transfer New Part Time Readmitted	25 7	135 47	11 4	15 6	108 44	9 4	28 7	184 41	15 3
New Part Time PostBac			·	1	6	0	4	18	1
Returning Part Time Undergraduate	150	1,069	86	179	1,268	101	194	1,397	112
Total Part Time Undergraduate	184	1,269	100	201	1,426	114	233	1,640	131
TOTAL UNDERGRADUATE	1,479	20,562	1,644	1,495	20,740	1,659	1,634	22,503	1,800
FULL TIME GRADUATE									
New Full Time Master Education	5	39	4				3	30	3
Returning Full Time Master Education	3	30	3	6	54	6	4	36	4
New Full Time Doctor Education Returning Full Time Doctor Education	11	99	11	1 12	9 108	1 12	4	36	4
New Full Time Master Prof Counseling							1	9	1
Returning Full Time Master Prof Counseling New Full Time Master School Counseling	6	60	7	14	132	15	13	120	13
Returning Full Time Master School Counseling				1	9	1	4	39	4
New Full Time Master Marriage/Family Counseling		07	0	0	00	-	0		0
Returning Full Time Master Marriage/Family Counseling New Full Time Doctor Marriage/Family Counseling	3	27	3	6	60	7	9	81	9
Returning Full Time Doctor Marriage/Family Counseling									
New Full Time GPNA Returning Full Time GPNA	230	2,267	230	226	2,298	226	227	2,234	227
New Full Time DNAP	250	2,201	250	220	2,230	220	221	2,204	221
Returning Full Time DNAP	44	242	44	43	221	43	51	264	51
New Full Time Master Business Returning Full Time Master Business	4 14	36 129	4 14	6 16	36 111	4 12	10 19	90 108	10 12
	14	120	14					100	
Total Full Time Master Total Full Time Doctoral	265 55	2,588 341	266 55	275 56	2,700 338	271 56	290 55	2,747 300	284 55
PART TIME GRADUATE									
New Part Time Master Education	8 32	48 174	5 19	8 27	42 132	5 15	6 38	30 198	3 22
Returning Part Time Master Education New Part Time Doctor Education	32	174	19	27 10	132 54	15	38 10	198 51	22 6
Returning Part Time Doctor Education	49	264	29	28	159	18	36	196	22
New Part Time Master Prof Counseling Returning Part Time Master Prof Counseling	9 44	45 252	5 28	10 48	48 279	5 31	12 64	66 363	7 40
New Part Time Master School Counseling	2	12	1	2	12	1	3	15	2

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Texas Wesleyan University Enrollment Summary with FTE Official Spring Enrollment 2017

	s	PRING 2017		s	PRING 2016	;	s	PRING 2015	5
	Number	Hours	FTE	Number	Hours	FTE	Number	Hours	FTE
	OFFICI	AL ENROLLI	IENT	OFFICI	AL ENROLL	MENT	OFFICI	AL ENROLL	MENT
Returning Part Time Master School Counseling	9	54	6	12	66	7	12	66	7
New Part Time Master Marriage/Family Counseling	4	24	3	5	30	3	5	27	3
Returning Part Time Master Marriage/Family Counseling	29	168	19	28	156	17	14	84	9
New Part Time Doctor Marriage/Family Counseling									
Returning Part Time Doctor Marriage/Family Counseling	25	160	18	16	96	11	11	66	7
New Part Time GPNA									
Returning Part Time GPNA									
New Part Time DNAP									
Returning Part Time DNAP		_		_		_			_
New Part Time Master Business	1	6	1	5	21	2	10	45	5
Returning Part Time Master Business	11	60	7	22	120	13	9	45	5
Total Part Time Master	149	843	94	167	906	101	173	939	104
Total Part Time Doctoral	74	424	47	54	309	34	57	313	35
TOTAL MASTER	414	3,431	359	442	3,606	371	463	3,686	388
TOTAL DOCTORAL	129	765	102	110	647	90	112	613	90
TOTAL STUDENT ENROLLMENT	2,022	24,758	2,106	2,047	24,993	2,121	2,209	26,802	2,278
SPECIAL PROGRAMS									
Joint High School Enrollment	184	735	59	225	888	71	263	1,011	81
Intl. Joint High School Enrollment	104	755	55	225	000	71	203	1,011	0
Early College High School	27	81	6						
Teach for America	36	216	17						
TOTAL SPECIAL PROGRAMS	247	1,032	83	225	888	71	263	1,011	81
OFFICIAL ENROLLMENT	2,269	25,790	2,189	2,272	25,881	2,192	2,472	27,813	2,359

* FTE calculated using the following formula: 1) based on 12.5 semester credit hours for undergraduates, 9 for masters (excluding GPNA & DPNA - all credits considered full time)

Texas Wesleyan University Report Base Official Spring Enrollment 2017

	SPR	ING 2017	SPRIN	IG 2016	SPRIN	G 2015
	Number	Hours	Number	Hours	Number	Hours
	OFFICIAL	ENROLLMENT		OFFICIAL E	NROLLMENT	
EW STUDENTS Full Time Freshman	33	487	36	546	176	2,543
Part Time Freshman	2	18	50	540	170	2,040
Full Time Transfer	82	1,124	76	1,021	74	996
Part Time Transfer	25	135	15	108	28	184
Full Time Readmitt - (Undergraduate Only)	2	25	6	87	13	184
Part Time Readmitt - (Undergraduate Only)	7	47	6	44	7	41
Full Time PostBac - (Undergraduate Only)						
Part Time PostBac - (Undergraduate Only)			1	6	4	18
Full Time Master Education	5	39			3	30
Part Time Master Education	8	48	8	42	6	30
Full Time Doctor Education			1	9		
Part Time Doctor Education			10	54	10	51
Full Time Master Prof Counseling					1	9
Part Time Master Prof Counseling	9	45	10	48	12	66
Full Time Master School Counseling						
Part Time Master School Counseling	2	12	2	12	3	15
Full Time Master Marriage/Family Counseling						
Part Time Master Marriage/Family Counseling	4	24	5	30	5	27
Full Time Doctor Marriage/Family Counseling						
Part Time Doctor Marriage/Family Counseling						
Full Time GPNA						
Part Time GPNA						
Full Time DNAP						
Part Time DNAP						
Full Time Master Business	4	36	6	36	10	90
Part Time Master Business	1	6	5	21	10	45
Total New	184	2,046	187	2,064	362	4,329
ETURNING STUDENTS						
Full Time Undergraduate	1,178	17,657	1,176	17,660	1,138	17,14
Part Time Undergraduate	150	1,069	179	1,268	194	1,39
Full Time Master Education	3	30	6	54	4	36
Part Time Master Education	32	174	27	132	38	198
Full Time Doctor Education	11	99	12	102	4	36
Part Time Doctor Education	49	264	28	159	36	196
Full Time Master Prof Counseling	6	60	14	132	13	120
Part Time Master Prof Counseling	44	252	48	279	64	363
Full Time Master School Counseling			1	9	4	39
Part Time Master School Counseling	9	54	12	66	12	66
Full Time Master Marriage/Family Counseling	3	27	6	60	9	81
Part Time Master Marriage/Family Counseling	29	168	28	156	14	84
Full Time Doctor Marriage/Family Counseling						
Part Time Doctor Marriage/Family Counseling	25	160	16	96	11	66
Full Time GPNA	230	2,267	226	2,298	227	2,23
Part Time GPNA						
Full Time DNAP	44	242	43	221	51	264
Part Time DNAP						
Full Time Master Business	14	129	16	111	19	108
Part Time Master Business	11	60	22	120	9	45
Total Returning	1,838	22,712	1,860	22,929	1,847	22,47
DTAL ENROLLMENT						
Full time Undergraduate	1,295	19,293	1,294	19,314	1,401	20,80
Part Time Undergraduate	184	1,269	201	1,426	233	1,64
Full Time Master Education	8	69	6	54	7	66
Part Time Master Education	40	222	35	174	44	228
Full Time Doctor Education	11	99	13	117	4	36
Part Time Doctor Education	49	264	38	213	46	247
Full Time Master Prof Counseling	6	60	14	132	14	129
	53	297	58	327	76	429
Part Time Master Prof Counseling			1	9	4	39
Full Time Master School Counseling					45	04
Full Time Master School Counseling Part Time Master School Counseling	11	66	14	78	15	
Full Time Master School Counseling Part Time Master School Counseling Full Time Master Marriage/Family Counseling	3	27	6	60	9	81
Full Time Master School Counseling Part Time Master School Counseling Full Time Master Marriage/Family Counseling Part Time Master Marriage/Family Counseling						81
Full Time Master School Counseling Part Time Master School Counseling Full Time Master Marriage/Family Counseling	3	27	6	60	9	81 81 111 66

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Texas Wesleyan University Report Base Official Spring Enrollment 2017

	SPRI	NG 2017	SPRIN	G 2016	SPRIN	G 2015	
	Number	Hours	Number	Hours	Number	Hours	
	OFFICIAL I	ENROLLMENT		OFFICIAL EN	NROLLMENT		
Part Time GPNA							
Full Time DNAP	44	242	43	221	51	264	
Part Time DNAP							
Full Time Master Business	18	165	22	147	29	198	
Part Time Master Business	12	66	27	141	19	90	
Total	2,022	24,758	2,047	24,993	2,209	26,802	
Full time	1,615	22,222	1,625	22,352	1,746	23,910	
Part time	407	2,536	422	2,641	463	2,892	
TOTAL STUDENT ENROLLMENT	2,022	24,758	2,047	24,993	2,209	26,80	
IAL PROGRAMS							
Joint High School Enrollment	184	735	225	888	263	1,011	
Intl. Joint High School Enrollment							
Early College High School	27	81					
Teach for America	36	216					
TOTAL SPECIAL PROGRAMS	247	1,032	225	888	263	1,011	
OFFICIAL ENROLLMENT	2,269	25,790	2,272	25,881	2,472	27,81	

* FTE calculated using the following formula: 1) based on 12.5 semester credit hours for undergraduates, 9 for masters (excluding GPNA & DPNA - all credits considered full time)